



# 2024 Financials

**2024 BUDGETED EXPENSES: 713,528**

2024 EXPENSES (as of 10/31): 653,946

2024 INCOME (as of 10/31): 578,962

2024 GIVING (as of 10/31): 482,696

**(3% increase from 2023)**

2024 RENT INCOME (as of 10/31): 18,690

**2024 DEFICIT (as of 10/31): 74,984**

**HOW IT BREAKS DOWN:**

APPORTIONMENTS: this includes our share of giving to the larger United Methodist denomination, supporting the joint ministries of our church and the administration necessary to run them. (This year we paid only 35%)

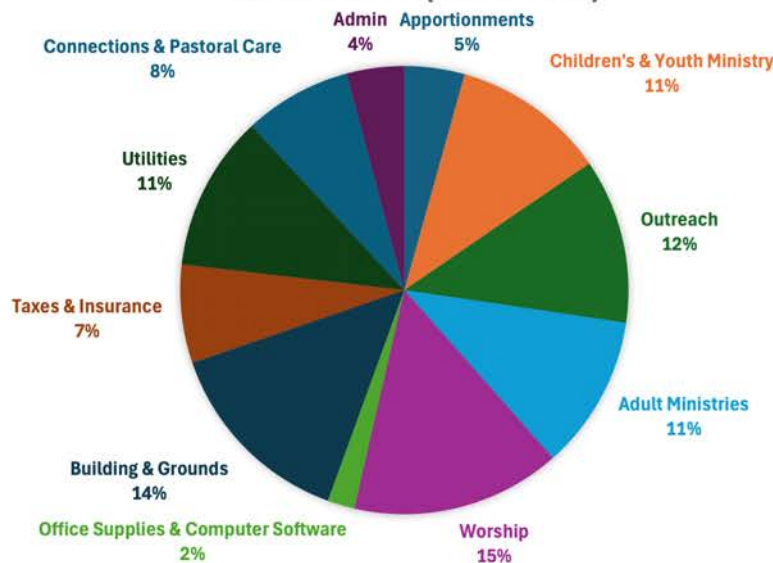
CONNECTIONS & PASTORAL CARE: Includes 40% of both pastors' salaries

WORSHIP: Includes all worship expenses, music staff, tech director, and 20% of pastors' salaries

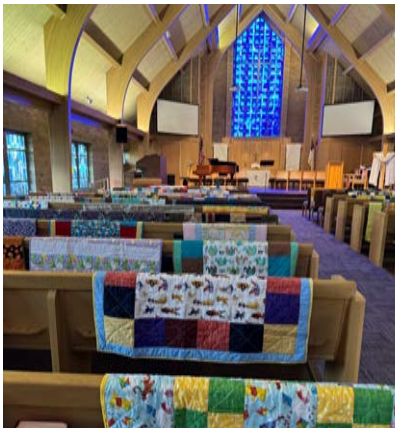
OUTREACH: Includes all expenses of our outreach ministries inside & outside the church, plus 20% of Pastors' salaries, and 80% of Community Connections and Office Manager's salary

ADMINISTRATION: Salaries for Financial Secretary and Financial Administrator & 20% of Community Connections & Office Manager's salary

**2024 EXPENSES (THRU 10/31)**



# LIVING INTO THE VISION for 2025 - \$732,161



**STRENGTHENING our WORSHIP & MUSIC**

Added hours for our Sanctuary Music Director, Tony Hagood  
New Computers & Video Technology for improved Livestreaming  
Additional Funding for Guest Musicians

**(\$12,500)**

**WIDEN OUR OUTREACH**

Increase apportionment giving to 50%  
Provide Further Funding for Wednesday Night Suppers  
Increase partnership with Hilliard Food Pantry Plus (with a multi-year lease agreement)

**(\$16,100)**

**EXPAND SPACES for TEACHING & LEARNING**

Open Godly Play Space in Warehouse 839  
Make ASL Interpretation Available for Small Group Gatherings  
Widen Opportunities for Staff & Lay Development, Including Guest Preachers & Speakers

**(\$7,000)**



**COST SAVINGS:**

Reduced Salary for  
Pastor April  
**(\$14,000)**  
*(while in school)*

**FURTHER WISHLIST:**

Pay Raises for Staff (\$10,000 per year)  
Social Media Staff Position (\$10,000/ year)

How will you be a BLESSING to the CHURCH in 2025?